

**GOVERNMENT OF \_JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of December,2018)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of December 2018**

Sl. No.	Description	Budget Estimates 2018-19	Actuals upto December , 2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>6,91,29.99</b>	<b>3,75,40.41</b>	<b>54.30</b>	<b>48.81</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>4,62,49.99</b>	<b>2,54,73.59</b>	<b>55.08</b>	<b>51.72</b>
<b>(i)</b>	GST	1,06,00.00	58,53.19	55.22	21.44
<b>(ii)</b>	Stamps and Registration	7,00.00	3,39.94	48.56	40.55
<b>(iii)</b>	Land Revenue	4,00.00	1,90.17	47.54	22.10
<b>(iv)</b>	Sales Tax	49,00.00	23,42.66	47.81	80.28
<b>(v)</b>	State Excise Duties	10,00.00	6,65.93	66.59	31.43
<b>(vi)</b>	State's Share of Union Taxes	2,70,04.09	1,52,83.80	56.60	60.02
<b>(vii)</b>	Other Taxes and Duties	16,45.90	7,97.90	48.48	48.69
	<b>(b) Non –Tax Revenue</b>	<b>90,30.00</b>	<b>52,72.55</b>	<b>58.39</b>	<b>37.84</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>1,38,50.00</b>	<b>67,94.27</b>	<b>49.06</b>	<b>49.09</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>1,10,69.99</b>	<b>60,46.76</b>	<b>54.62</b>	<b>16.85</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	69.99	35.73	51.05	64.95
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,10,00.00	60,11.03	54.65	13.94
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>8,01,99.98</b>	<b>4,35,87.17</b>	<b>54.35</b>	<b>44.58</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>6,38,33.86</b>	<b>3,15,20.43</b>	<b>22.75</b>	<b>58.43</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3,41,10.96	1,45,23.55	42.58	86.92
	(b) Expenditure on Interest Payments	56,33.04	30,15.83	53.54	66.37
	(c) Expenditure on Salaries/Wages	1,36,14.57	93,42.25	68.62	71.30
	(d) Expenditure on Pension	60,15.52	40,07.50	66.62	73.74
	(e) Expenditure on Subsidy	44,59.77	6,31.30	14.16	30.74
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>1,29,70.41</b>	<b>67,24.52</b>	<b>51.85</b>	<b>54.21</b>
	(a) Expenditure on Capital Account {(excluding (b)}	1,29,05.09	66,90.31	51.84	0.35
	(b) Expenditure on Salaries/Wages	65.32	34.21	52.37	70.50
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	1,99,30.14	1,24,24.03	62.34	98.58
	(a) Revenue	1,89,84.69	1,18,54.67	62.44	98.87
	(b) Capital	9,45.45	5,69.36	60.22	93.03
<b>(ii)</b>	<b>Social Sector</b>	2,70,05.68	1,21,26.44	44.90	86.90
	(a) Revenue	2,49,79.95	1,13,83.89	45.57	87.73
	(b) Capital	20,25.73	7,42.55	36.66	77.52
<b>(iii)</b>	<b>Economic Sector</b>	2,98,68.30	1,36,94.47	45.85	91.05
	(a) Revenue	1,98,69.08	82,81.86	41.68	89.91
	(b) Capital	99,99.22	54,12.61	54.13	92.88
<b>(iv)</b>	<b>Grants–in-aid-Contributions</b>	<b>2,38,99.36</b>	<b>1,05,33.40</b>	<b>44.07</b>	<b>87.82</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>7,68,04.27</b>	<b>3,82,44.95</b>	<b>49.80</b>	<b>91.52</b>

8.	Loans and Advances Disbursed	14,44.41	3,41.74	23.66	1,40.53
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	52,96.13	60,19.98		
10.	Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) + 2(b) } ] - [(7+8)]	-90,48.70	-10,10.55		
11	Primary Deficit (-)/Surplus (+) [ { 1 + 2(a) + 2(b) } ] - [ { 4(a) + (c) + (d) + (e) } + 5 + 8 ]	-34,15.66	20,05.28		

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Sr. Accounts Officer/Book

Details as at the end of **December** 2018

Left out position of the Month of <b>December</b> 2018 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries	
04/2018	Nil	Nil	
05/2018	Nil	Nil	
06/2018	Nil	Nil	
07/2018	Nil	Nil	
08/2018	Nil	Nil	
09/2018	Nil	Nil	
10/2018	Nil	Nil	
11/2018	Nil	Nil	
12/2018	Nil	Nil	
01/2019			
02/2019			
Total	Nil	Nil	
<b><i>P.W.DIVISIONS</i></b>		<b><i>FOREST DIVISIONS</i></b>	
Month/Year	<b><i>Number of Accounts</i></b>	<b><i>Month/Year</i></b>	<b><i>Number of Accounts</i></b>
04/2018	Nil	04/2018	Nil
05/2018	Nil	05/2018	Nil
06/2018	Nil	06/2018	Nil
07/2018	Nil	07/2018	Nil
08/2018	Nil	08/2018	Nil
09/2018	02	09/2018	Nil
10/2018	03	10/2018	Nil
11/2018	05	11/2018	Nil
12/2018	11	12/2018	08
01/2019		01/2019	
02/2019		02/2019	
03/2019		03/2019	
Total	21	Total	08

\* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	25,85.24	25,85.24	20,39.41	20,39.41
May	25,47.33	51,32.57	23,35.72	43,75.13
June	23,58.41	74,90.98	25,08.75	68,83.88
July	34,57.32	1,09,48.30	24,80.79	93,64.67
August	18,95.54	1,28,43.84	22,73.94	1,16,38.16
September	37,48.73	1,65,92.57	22,82.20	1,39,20.81
October	30,06.96	1,95,99.53	23,42.43	1,62,63.24
November	28,01.68	2,24,01.21	23,82.71	1,86,45.95
December	30,72.38	2,54,73.59	26,17.05	2,12,63.00
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	5,10.13	5,10.13	2,80.78	2,80.78
May	4,43.48	9,53.61	3,78.40	6,59.18
June	7,20.34	16,73.95	4,14.62	10,73.80
July	4,23.34	20,97.29	3,65.20	14,39.00
August	1,74.68	22,71.97	2,51.22	16,90.22
September	12,54.16	35,26.13	7,22.36	24,12.58
October	5,41.60	40,67.73	3,73.70	27,86.28
November	5,38.77	46,06.50	4,86.75	32,73.03
December	6,66.05	52,72.55	9,87.31	42,60.34
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1,22.53	1,22.53
May	4,32.61	4,32.61	3,16.86	4,39.39
June	10,68.02	15,00.63	2,00.49	6,39.88
July	6,50.59	21,51.22	22,50.88	28,90.76
August	17,51.76	39,02.98	5,66.87	34,57.63
September	16,46.26	55,49.24	6,19.11	40,76.74
October	1,23.81	56,73.05	3,86.79	44,63.53
November	4,91.75	61,64.80	4,62.25	49,25.78
December	6,29.47	67,94.27	17,54.54	66,80.32
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3.26	3.26	2.92	2.92
May	4.93	8.19	4.32	7.24
June	4.53	12.72	4.63	11.87
July	3.58	16.30	1.86	13.73
August	4.26	20.56	5.98	19.71
September	3.46	24.02	4.30	24.01
October	4.00	28.02	2.76	26.77
November	3.66	31.68	1.45	28.22
December	4.05	35.73	3.55	31.77
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*( ` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	48.27	48.27
May	1,76.30	1,76.30	1,25.96	1,74.23
June	0.00	1,76.30	67.71	2,41.94
July	89.20	2,65.50	2,43.86	4,85.80
August	91.93	3,57.43	3,75.48	8,61.28
September	12,62.99	16,20.42	69.60	9,30.88
October	8,43.63	24,64.05	77.18	10,08.06
November	16,50.78	41,14.83	3,60.71	13,68.77
December	18,96.20	60,11.03	25.08	13,93.85
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	49.77	49.77	8,09.65	8,09.65
May	15,24.66	15,74.43	20,19.65	28,29.30
June	15,24.92	30,99.35	25,77.22	54,06.52
July	19,92.59	50,91.94	12,59.12	66,65.64
August	26,94.59	77,86.53	20,56.17	87,21.81
September	16,12.21	93,98.74	27,71.39	1,14,93.20
October	17,38.93	1,11,37.67	10,77.74	1,25,70.94
November	22,36.79	1,33,74.46	21,04.83	1,46,75.77
December	11,49.09	1,45,23.55	14,94.60	1,61,70.37
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,89.29	1,89.29	1,75.20	1,75.20
May	2,53.21	4,42.50	2,14.92	3,90.12
June	3,45.31	7,87.81	2,60.41	6,50.53
July	3,41.53	11,29.34	3,71.36	10,21.89
August	3,50.07	14,79.41	3,29.97	13,51.86
September	5,33.66	20,13.07	4,86.96	18,38.82
October	4,95.69	25,08.76	5,12.89	23,51.71
November	2,40.49	27,49.25	2,23.34	25,75.05
December	2,66.58	30,15.83	3,08.64	28,83.69
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	6,14.04	6,14.04	4,84.14	4,84.14
May	14,39.60	20,53.64	10,77.06	15,61.20
June	11,72.46	32,26.10	13,44.17	29,05.37
July	9,74.43	42,00.53	6,19.06	35,24.43
August	10,63.02	52,63.55	13,06.81	48,31.24
September	8,87.84	61,51.39	15,03.72	63,34.96
October	11,41.15	72,92.54	8,47.24	71,82.20
November	9,92.26	82,84.80	3,59.29	75,41.49
December	10,57.45	93,42.25	9,70.65	85,12.14
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,99.68	2,99.68	1,10.37	1,10.37
May	4,27.43	7,27.11	7,18.29	8,28.66
June	3,77.50	11,04.61	5,24.81	13,53.47
July	5,69.47	16,74.08	5,41.13	18,94.60
August	4,62.29	21,36.37	5,09.33	24,03.93
September	4,33.26	25,69.63	4,16.88	28,20.81
October	4,28.90	29,98.53	5,23.75	33,44.56
November	4,46.37	34,44.90	4,85.06	38,29.62
December	5,62.60	40,07.50	4,77.90	43,07.52
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	14.94	14.94	5.30	5.30
June	61.07	76.01	75.20	80.50
July	89.86	1,65.87	46.78	1,27.28
August	59.35	2,25.22	58.94	1,86.22
September	75.45	3,00.67	90.03	2,75.25
October	79.92	3,80.59	41.04	3,17.29
November	91.47	4,72.06	81.49	3,98.78
December	1,59.24	6,31.30	118.37	517.15
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3,85.09	3,85.09	6,35.76	6,35.76
May	10,38.07	14,23.16	14,41.59	20,77.35
June	9,54.68	23,77.84	14,44.99	35,22.34
July	10,73.32	34,51.16	2,74.12	37,96.46
August	7,47.89	41,99.05	5,05.44	43,01.90
September	6,02.59	48,01.64	6,05.81	49,07.71
October	5,19.02	53,20.66	4,77.27	53,84.98
November	6,76.58	59,97.24	7,36.22	61,21.20
December	6,93.07	66,90.31	9,98.74	71,19.94
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1.14	1.14	0.79	0.79
May	6.55	7.69	4.88	5.67
June	4.84	12.53	4.99	10.66
July	3.74	16.27	3.15	13.81
August	3.84	20.11	4.49	18.30
September	3.06	23.17	6.60	24.90
October	3.59	26.76	3.26	28.16
November	3.60	30.36	1.20	29.36
December	3.85	34.21	3.70	33.05
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*( ` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.21	0.21	0.64	0.64
May	4.69	4.90	64.46	65.10
June	6.57	11.47	2,97.93	3,63.03
July	2,93.41	3,04.88	1,13.94	4,76.97
August	12.42	3,17.30	12.71	4,89.68
September	6.79	3,24.09	14.65	5,04.33
October	6.10	3,30.19	5.11	5,09.44
November	5.05	3,35.24	5.83	5,15.27
December	6.50	3,41.74	6.58	5,21.85
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section